GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:555
ANSWERED ON:17.07.2002
CHILD HEALTH CARE PROGRAMME
BHIM PRASAD DAHAL

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the funds allocated by the Union Government to each State under the Child Health Care Programme during the last three years, year-wise and State-wise;

(b) whether the funds allocated during the period have been fully utilized by them;

(c) if not, the reasons therefor;and

(d) the action taken by the Union Government in this regard?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a): Statement I showing the State-wise and year-wise details of funds released during the last three years under RCH Programme is attached. The amount includes releases for Child Health also.Child Health Care activities are part of the Reproductive & Child Health Programme. No separate releases are made specifically for the Child Health Care activities.

(b)to(d): Out of total cash grants available to the States about 46% of funds were utilized, as detailed in Statement-II.The reasons for less utilization are
(i) delay in operationalisation of few schemes such as RCH camps, Dai Training, Strengthening of Outreach;
(ii) slow pace of activities in States like Bihar, Rajasthan, Orissa, Tripura, Meghalaya, Tamilnadu etc.
(iii) elaborate procurement procedures leading to difficulty in hiring of staff and completion of procurement and relatively weak monitoring and supervision by States. Besides, intensification of PPI (Pulse Polio Immunization) activities has diverted some attention from the other RCH activities during this period.

Officers and Consultants are being deputed by the Governemnt of India to explain the features of the schemes besides providing clarifications and guidelines. Implementation procedures have been streamlined and decentralized. Joint reviews have been held in larger States like Bihar, Uttar Pradesh, North Eastern States etc. to apprise field personnel about the schemes.The States have been provided with funds to conduct review meetings of their district officials to enable them to explain and guide the districts in the RCH Scheme. Regular review of States` performance is also being undertaken nationally and guidance provided.

Statement-I RCH Programme - Deatails of Cash and Kind Assistance (Rs. in lakhs)

S.No.	Name of the State/UT	1999-2000			2000-01			2001-02			Grand Total
		Kind	Cash	Total	Kind	Cash	Total	Kind	Cash	Total	
1	Andhra Pradesh	2280.24	1961.98	4242.22	2488.26	1662.15	4150.41	2555.30	2026.72	4582.02	12974.65
2	Arunachal Pradesh	98.79	155.24	254.03	121.45	175.72	297.16	154.98	135.26	290.24	841.43
3	Assam	1297.92	727.83	2025.75	1632.12	474.86	2106.98	1308.94	1222.93	2531.87	6664.60
4	Bihar	4704.37	1385.88	6090.25	5469.56	2711.64	8181.20	4867.76	1676.45	6544.21	20815.67
5	Jharkhand	0.00	0.00	0.00	0.00	37.00	37.00	0.00	449.35	449.35	486.35
6	Goa	43.71	41.11	84.82	107.67	10.40	118.07	45.66	22.08	67.74	270.62
7	Gujarat	1805.25	726.28	2531.53	2260.26	983.39	3243.65	1936.03	7438.20	9374.23	15149.41
8	Harayana	691.63	895.38	1587.01	1028.44	1664.30	2692.74	880.23	1222.35	2102.58	6382.33
9	Himachal Pradesh	216.87	312.48	529.35	327.66	427.02	754.68	289.97	278.97	568.94	1852.97
10	Jammu & Kashmir	388.82	346.54	735.36	466.42	555.39	1021.81	442.00	321.30	763.30	2520.47
11	Karnataka	1587.55	537.58	2125.13	2077.70	1671.15	3748.85	2055.00	1186.39	3241.39	9115.36
12	Kerala	908.23	764.87	1673.10	1301.07	1217.74	2518.81	907.88	770.43	1678.31	5870.22
13	Madhya Pradesh	3633.27	1836.42	5469.69	3708.37	3553.34	7261.71	2656.67	1295.96	3952.63	16684.04
14	Chattisgarh	0.00	0.00	0.00	0.00	314.10	314.10	0.00	844.07	844.07	1158.17
15	Maharashtra	3273.53	1403.87	4677.40	3464.77	1256.71	4721.48	3331.47	1931.91	5263.38	14662.26
16	Manipur	138.44	500.98	639.42	95.08	421.71	516.79	194.66	660.86	855.52	2011.73
17	Meghalaya	148.52	107.84	256.36	125.79	65.64	191.43	193.93	128.28	322.21	770.00
18	Mizoram	43.53	563.80	607.33	55.75	729.58	785.33	67.31	722.99	790.30	2182.96
19	Nagaland	96.48	145.78	242.26	77.58	146.96	224.54	133.01	116.51	249.52	716.32
20	Orissa	1387.12	1132.50	2519.62	1205.60	1524.79	2730.39	1655.66	1871.10	3526.76	8776.77
21	Punjab	861.70	426.26	1287.96	852.84	686.25	1539.09	928.38	616.63	1545.01	4372.06
22	Rajasthan	2537.67	1255.65	3793.32	2877.31	2313.58	5190.89	2532.43	2959.83	5492.96	14476.47
23	Sikkim	48.34	49.78	98.12	31.29	43.07	74.36	58.36	57.30	115.66	288.14
24	Tamilnadu	1563.99	1475.36	3039.35	1095.89	2373.39	3469.28	2002.78	540.00	2542.78	9051.41
25	Tripura	151.71	255.43	407.14	176.34	166.18	342.52	192.67	450.28	642.95	1392.61
26	Uttar Pradesh	7558.30	3990.12	11548.42	8595.57	4654.45	13250.02	9567.68	7234.00	16801.68	41600.12
27	Uttranchal	0.00	0.00	0.00	0.00	208.59	208.59	0.00	409.98	409.98	618.57
28	West Bengal	2576.80	1455.89	4032.69	2459.93	2073.46	4533.39	3118.51	1931.32	5049.83	13615.91
29	A&N Islands	25.52	33.57	59.09	18.29	31.04	49.33	18.02	35.62	53.64	162.06
30	Chandigarh	21.38	43.07	64.45	38.37	117.61	155.98	26.81	23.20	50.01	270.44
31	D&N Haveli	10.43	26.43	36.86	11.41	3.88	15.29	13.15	11.02	24.17	76.32
32	Daman & Diu	8.35	32.05	40.40	5.44	4.87	10.31	8.18	8.61	16.79	67.50
33	Delhi	354.68	127.31	481.99	458.10	311.22	769.32	367.17	297.60	664.77	1916.08
34	Lakshadweep	6.81	28.72	35.53	3.90	21.44	25.34	10.56	9.87	20.43	81.30
35	Pondicherry	25.36	49.28	74.64	28.43	21.79	50.22	29.13	21.58	50.71	175.56

Total 38495.31 22795.27 61290.58 42666.66 32634.40 75301.06 42550.29 38928.95 81479.24 218070.88

Statement-II

RCH PROGRAMME-FUNDS UTILISATION STATUS

(Rs. In Lakhs)

S.No.	Name of the State/UT	Balance from previous years	Releases during 99-02	Availability of funds	Expenditure	Exp. As % of availability
1	Andhra Pradesh	1184.02	5650.86	6834.88	3560.25	52.09
2	Arunachal Pradesh	356.85	466.21	823.06	551.72	67.03
3	Assam	441.27	2425.62	2866.89	1418.18	49.47
4	Bihar	1057.53	5773.98	6831.51	2626.10	38.44
5	Jharkhand	0.00	486.35	486.35	0.00	0.00
6	Goa	64.35	73.59	137.94	83.01	60.18
7	Gujarat	1412.14	9147.86	10560.00	2009.68	19.03
8	Harayana	957.98	3782.03	4740.01	2506.37	52.88
9	Himachal Pradesh	540.01	1018.47	1558.48	837.71	53.75
10	Jammu & Kashmir	342.40	1223.22	1565.62	756.91	48.35
11	Karnataka	878.04	3395.11	4273.16	2709.28	63.40
12	Kerala	999.23	2753.04	3752.27	1905.09	50.77
13	Madhya Pradesh	1695.14	6685.72	8380.87	3722.70	44.42
14	Chattisgarh	0.00	1158.17	1158.17	0.00	0.00
15	Maharashtra	523.83	4592.49	5116.32	1853.80	36.23
16	Manipur	118.83	1583.55	1702.38	576.98	33.89
17	Meghalaya	184.98	301.77	486.75	222.87	45.79
18	Mizoram	146.28	2016.37	2162.60	1806.28	83.52
19	Nagaland	106.34	409.25	515.59	432.24	83.83
20	Orissa	746.12	4528.39	5274.51	1433.49	27.18
21	Punjab	552.15	1729.14	2281.29	1198.30	52.53
22	Rajasthan	1415.00	6529.06	7944.06	2945.13	37.07
23	Sikkim	60.26	150.15	210.42	104.64	49.73
24	Tamilnadu	744.21	4388.75	5132.96	1833.99	35.73
25	Tripura	181.74	871.89	1053.63	543.80	51.61
26	Uttar Pradesh	4056.49	15878.57	19935.06	13037.20	65.40
27	Uttranchal	0.00	618.57	618.57	0.00	0.00
28	West Bengal	696.25	5460.67	6156.93	3600.38	58.48
29	A&N Islands	43.25	100.23	143.48	86.75	60.46
30	Chandigarh	27.49	183.88	211.37	54.33	25.71
31	D&N Haveli	25.98	41.33	67.31	32.73	48.63
32	Daman & Diu	41.27	45.53	86.80	26.41	30.43
33	Delhi	195.22	736.13	931.35	243.24	26.12
34	Lakshadweep	41.76	60.03	101.79	36.21	35.57
35	Pondicherry	82.94	92.64	175.58	108.61	61.86
	TOTAL:	19919.30	94358.62	114277.92	52864.40	46.26

figures provisional